

Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Cont from Reserve	Contribut'n from Grants	Parents Penalty Notices	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
728	Assessment Resource Centre	10.42	374	23	5	0	0	402	0	0	0	0	0	402
717	Early Help Service	13.35	450	0	10	0	0	460	-26	0	-235	0	-261	199
727	Family Group Conferencing	0	117	0	7	0	0	124	0	0	0	0	0	124
729	Intensive Family Support / CAMHS	13.6	496	0	8	0	133	637	0	0	0	0	0	637
726	Multi Agency Safeguarding Hub (MASH)	8.2	375	0	1	0	0	376	0	0	0	0	0	376
732	Other Safeguarding Activities/Legal costs	0	196	0	185	50	660	1,091	-4	0	0	0	-4	1,087
730	Safeguarding & Supporting Families	33.49	1,441	0	45	0	0	1,486	0	0	0	0	0	1,486
759	Single Assessment Team	15	688	0	6	0	0	694	0	0	0	0	0	694
	Service Total	94.06	4,137	23	267	50	793	5,270	-30	0	-235	0	-265	5,005